



FARNHAM TOWN COUNCIL

Agenda Farnham South Street Trust

Time and date

Thursday 23rd January, 2020 at 7.30 pm or at the conclusion of Council whichever is the later.

Place

Council Chamber - Town Council Offices

1) Election of Trust officers

To elect the following positions:

- Chairman (traditionally the Mayor)
- Vice-Chairman (traditionally the Deputy Mayor)

2) Disclosure of interests

To receive from trustees, in respect of any items included on the agenda for this meeting, declarations of disclosable pecuniary or personal interests in accordance with the Council's Code of Conduct. A copy of the form for completion is attached to submit in advance to customer.services@farnham.gov.uk.

Alternatively, members are requested to make declarations of interest on the relevant form to hand to an officer before the start of the meeting. Trustees are reminded that any member of the Trust declaring a disclosable pecuniary interest is required to withdraw from the meeting unless a dispensation has been granted.

3) Apologies

4) Minutes of the previous meeting (Pages 3 - 10)

To agree the minutes of the meeting held on Thursday 7th March 2019 at Appendix A.

5) End of year Accounts (Pages 11 - 22)

To receive and approve the accounts at Appendix B for the 2018-19 financial year. The accounts have been Independently Examined by Milne Eldridge & Co.

6) Allocations to beneficiaries (Pages 23 - 30)

To consider applications received for funding for the financial year from 1st April 2020 attached at Appendix C.

7) Appointment of Independent Examiner

To agree the appointment of R. J. Smith, FCA of Milne Eldridge & Co as the Independent Examiner for 2019/20.

8) Date of next meeting

The date of the next meeting will be confirmed in due course.

23rd January 2020

The Trustee includes the following appointed Members:

Councillors: Cllr David Attfield, Cllr David Beaman, Cllr Roger Blishen, Cllr Carole Cockburn, Cllr Sally Dickson, Cllr Paula Dunsmore, Cllr Alan Earwaker, Cllr Brian Edmonds, Cllr Pat Evans, Cllr John "Scotty" Fraser, Cllr Michaela Gray, Cllr George Hesse, Cllr Andy MacLeod, Cllr Michaela Martin, Cllr Mark Merryweather, Cllr Kika Mirylees, Cllr John Neale and Cllr John Ward

Additional Lead Members:

All members are reminded that they may also attend this meeting as an observer; it would therefore be helpful if you could inform the Lead Member or Town Clerk if you wish to attend the meeting to ensure that adequate domestic arrangements can be made.

FSST 09/18

DISCLOSURE OF INTERESTS

There were no disclosures of interest.

FSST 10/18

MINUTES

The minutes of the meeting held on 26th July 2018 were agreed.

FSST 11/18

Allocations to Beneficiaries

Members considered the report proposing allocations to beneficiaries totalling £19,690.

Members RESOLVED to award grants totalling £19,690 en bloc as listed in Annex I.

FSST 12/18

TRUST REVISED 2017/18 ACCOUNTS

The Town Clerk explained how a technical issue with dividend payments (the fund managers had inexplicably reverted to payments by cheques (without authority) rather than BACS) resulting in a missed payment to the Council as a result.

This additional payment had since been made which resulted in income in excess of the £25,000 threshold so the Charity Commission would now require a full set of accounts. This error had been identified and rectified after the 2017/18 annual accounts had been submitted to the Charity Commission. The Independent Examiner was satisfied that, subject to the Council's approval, the revised accounts could be submitted to the Charity Commission.

It was noted that the resubmission and correction would technically mean that the accounts would be reset and then be classed as a late submission for 2018-19.

The Town Clerk had taken this matter up with the fund managers and would be pursuing an additional interest payment. In response to questions, the Town Clerk advised that:

- a) Enquiries would be made as to whether it was possible to only receive £25,000 income and re-invest any surplus, although this was not considered likely.
- b) An investment review was due.

It was RESOLVED to approve the revised accounts as presented with the agenda at Appendix C.

FSST 13/18

DATE OF NEXT MEETING

It was noted that the date of the next meeting would be agreed at a later date.

The meeting closed at 8.15pm

Date:

Minutes taken by Andrea Mann.

APPENDIX 1

Organisation	Project	Project Cost	Amount Requested	FTC Proposal	Project Description	Officer Comment
Badshot Lea Village Infant School	Sensory Garden Mural	£1800	£1800	£1500	To fund the development of a sensory garden for the benefit of both children in the Special Needs Support Centre and also those in mainstream school. They are looking to commission a local artist to create a sensory mural on the outside wall. It would engage and inspire through colour, texture and light.	A positive project which would support the various complex needs of the Special Needs children and the mainstream children too.
The Bishop's Meadow Trust	Schools Fun Day	£1700	£940	£940	Funding would support two days of events for school children (six local schools) to visit the meadows. 15 pupils from each school plus supporting adults will have a day of activities including a Tudor Pharmacy, a bio-sweep/bug hunt, a story teller and a collective dance.	This supports the Farnham In Bloom activities.
Blooming Art CIC	Bloomin' Art 2019	£3275	£2500	£2500	To fund the free entry art competition, Bloomin' Art which has firm links with Farnham In Bloom. This year's theme is "Leonardo" and will encourage the use of recycled materials. There will be two open access workshops and an exhibition of all the entries. New for this year will be Bloomin' Pics, a photography competition.	This project has strong links with Farnham In Bloom and has previously been awarded three Certificates of Excellence by South East In Bloom.
The Dance Movement	Thrive Youth Dance Arts Award		£2250	£2250	The Dance Movement's creative team work with vulnerable young people from Thrive Youth Dance Company to create props and costumes for the Farnham Bloomin' performance in July 2019. Funding will be for 6 x 5hr workshops, materials and an evaluation report to measure impact.	This project gives a group of very vulnerable young people valuable skills such as using a sewing machine, cutting, applique, textile painting and also develops their self-belief and meeting new friends.

Organisation	Project	Project Cost	Amount Requested	FTC Proposal	Project Description	Officer Comment
Farnham Art and Design Education Group (FADEG)	The Big Draw 2019	£850	£850	£700	FADEG is asking for funds to support its 12 th community Big Draw and 8 th as part of The Farnham Maltings' Festival of Crafts. This year event will be led by artist Ronnie Ireland from Farnham Art Society. Other community groups that are involved are Farnham U3A's Art Group and Post 19.	This has strong links with other community groups and the October Craft month.
Farnham Pottery Trust	Clayfeast, Tradition and Innovation	£13000 of which £900 voluntary input	£2000	£1,500	Clayfeast aims to explore the relationship between clay and food through workshops making clay food, cooking in clay vessels and preparing 19 th century menus. There will be a Clayfeast banquet where the prepared food will be destroyed with water pistols, reflecting the cycle of food preparation, consumption and renewal. This event will be recorded and then replayed as an exhibit.	Strong links with October Craft Month.
Frensham Heights School	Eco Books	£2500	£1800	£500	To fund their Artist in Residence programme and materials. The artist would set up professional workshops for students looking at seasonal change and the environment around Frensham Heights. There will also be an exhibition at the Aldridge Theatre. Students will learn eco printing, making natural inks and dyes, paper and book making.	Is there a wider benefit to the Farnham community? Is a condition appropriate?
Hale Community Centre	Girlz Club	£1130	£930	£900	To fund taster craft sessions for 11-14-year-old girls from the Sandy Hill area which is a recognised area of relative deprivation. These craft sessions will be supported by artists specialising in mosaics and ceramics.	This will be hugely beneficial for this group of vulnerable young girls.
Old Kiln Museum Trust trading as Rural Life Centre	Super Saturdays		£1155	£1000	Funding will be used to offer three Forest school sessions alongside the Super Saturdays family events offered in the summer months. These sessions will be provided by a local company called Wonderwood Explorers. Participants will learn a range of creative	This would be benefit approx.100 children and adults per event.

Organisation	Project	Project Cost	Amount Requested	FTC Proposal	Project Description	Officer Comment
					rural crafts.	
Opportunities Community Project	Craft for All	£2400	£1800	£1500	Funding to continue to offer craft sessions to the local community, consolidating skills further and enabling them to develop a social enterprise. Sessions would include spinning, felting, glass engraving, wood burning and clay work. This group offers craft as therapy, confidence building and breaking down social barriers.	
The New Ashgate Gallery	Repurposed: Trash to Treasure Workshops Sustainable Art: In conversation Reusable Bag Competition	£3717	£2132	£2000	To help fund an exhibition of recognised artists working with repurposed materials, accompanying workshops to learn how to use everyday items, artists in conversation sessions and a canvas bag design competition. All these activities are to promote using recycling materials in artistic practice.	
Phyllis Tuckwell Hospice Care (PTHC)	Brush with Art	£1000	£500	£500	As part of their Living Well Services, Brush with Art is an informal group of people with either an advanced or terminal illness. It is an opportunity to rediscover their creativity through painting, drawing, collage and other creative activities.	A very valuable group which will have enormous benefit for those involved.
Potter Gate C of E Primary School	To enhance the appearance of a new classroom	£1100	£1000	£1000	To fund a collaborative mosaic piece of art on the new school building. They would commission Denise Jacques who would work with Year 6 children to create designs.	The school and pupils will have great benefit from this.

Organisation	Project	Project Cost	Amount Requested	FTC Proposal	Project Description	Officer Comment
Sandy Hill Inclusive Partnership or SHIP	WISH – Women in Sandy Hill		£1800	£1500	WISH is a new initiative with the aim to bring women together to support women and to promote positive mental health, self-confidence, self-esteem and to reduce isolation. Funds will support craft sessions encouraging participants to learn new skills such as sewing, card making and clay work.	Organisation will receive a FTC Community Grant of £1,500 for this project to cover room hire, crèche workers and refreshments. For decision.
St Andrew's C of E Infant School	To enhance and improve the school's inside environment	£1000	£900	£900	Funding would be used to enhance a corridor space with a piece of textile art created by Year 2 children. With help from their artist in residence, the design would reflect the local environment in Farnham and all the children will learn skills using textile as a medium to create a collage.	This would help to enhance the school and teach the children new skills.
St Mary's C of E Infant School, Frensham	Art workshops / Red Cube Project	£750	£500	£500	Funding will allow 90 children the opportunity to take part in a workshop with a professional artist. This will enhance the children's artistic education and develop new skills. They will then have the chance to have their work exhibited in the 'Red Cube' gallery (an old red phone box) which is in the village.	This would also have a benefit to the wider community in the village.
Performing Together	Farnham Flash Festival	£7,792	£500	0	This grant will enable the creation and print production of the full colour festival programme.	This application does not meet the criteria of the FSST fund.
Total		£42,014	£23,357	£19,690		

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Agenda Item 5

Farnham School of Science and Art: Trustee Report & Accounts for year ending 31st March 2019

Charity Commission
Number – 1146152

B

FARNHAM SCHOOL OF SCIENCE AND ART
also known as
THE FARNHAM SOUTH STREET TRUST

TRUSTEE'S REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2019

CONTENTS

	Page
Legal and administrative information	1
Trustee's report	2-4
Statement of trustee's responsibilities	5
Independent examiner's report	6
Statement of financial activities	7
Balance sheet	8
Notes to the accounts	9

LEGAL AND ADMINISTRATIVE INFORMATION

Charity Number 1146152

Trustee Farnham Town Council

Principal address

Council Offices
South Street
Farnham
Surrey
GU9 7RN

Bankers

HSBC
33 The Borough
Farnham
Surrey
GU9 7NJ

Independent Examiner

R. J. Smith, FCA
Milne Eldridge & Co
88A West Street
Farnham
Surrey
GU9 7EN

TRUSTEE'S REPORT

FOR THE YEAR ENDED 31ST MARCH 2019

The trustee presents its report and accounts for the year ended 31st March 2019

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trust's deed of trust, the Statement of Recommended Practice: "Accounting and Reporting by Charities" (FRS 102), applicable accounting standards, and the Charities Act 2011.

Administrative Details of the Charity, its Trustees and Advisers

The name of the charity is the Farnham School of Science and Art and it is also known as the Farnham South Street Trust.

Farnham Town Council is the trustee of the charity. The Council members who acted as trustees to the charity during the year ended 31st March 2019 were as follows:

D. Attfield	A. Mcleod
D Beaman	Mrs K. Mirylees
Mrs. C. Cockburn	Ms J. Potts
Mrs. P. Dunsmore	Mrs. S. Redfern
S Foale (from December 2018)	J. Ricketts
J Fraser	J. Ward
Mrs. P. Frost	
Mrs. J. Hargreaves	
G Hesse	
S. Hill	
M. Hodge	
Mrs. S. Hollins-Owen (until October 2018)	
M. Hyman	

Details of the charity's correspondence address, bankers and of its independent examiner are set out on page 1. There are no solicitors or financial advisers appointed by the charity.

Structure, governance and management

The trust was originally formed in 1880 by the gift of a property to trustees as an art school. With the later sale of the property the proceeds have been invested with the income being applied in promoting the education in art and allied subjects of persons residing or studying in Farnham.

The Trustee reviews the investment of the charity's assets on a regular basis.

The governing document is The Charity Commission Scheme dated 10th March 1980 which was amended by The Charity Commission Scheme dated 19th June 1998.

As noted above Farnham Town Council is the trustee of the charity and members of the Council sit ex-officio when the Council meets as trustee.

Objective and activities

The objective of the charity is to apply the income of the charity in promoting in such ways as it thinks fit, the education in art and allied subjects of persons residing or studying in Farnham in the County of Surrey. In furtherance of this objective, the charity makes grants to schools and other organisations in the Farnham area to enable those organisations to organise educational workshops and projects covering art and associated subjects for the benefit of children and adults living or studying in the local area.

TRUSTEE'S REPORT
FOR THE YEAR ENDED 31ST MARCH 2019

Farnham Town Council meets annually as trustee to consider applications for grants for purposes which fall within the objective of the charity.

In setting and carrying out the objective of the charity the trustee has had regard to the guidance issued by the Charity Commission on public benefit.

Achievements and performance

In order to achieve its objective the charity made grants in respect of the year ended 31st March 2019 to the following organisations:

Grants paid on or before 31st March 2019:

Organisation	Amount
Badshot Lea Village School	£2,000
Blooming Art CIC	£1,000
The Dance Movement	£2,000
Farnham Art and Design Education Group (FADEG)	£580
Farnham Heath End School	£500
Farnham Maltings	£1,700
Farnham Sixth Form College	£2,000
Folly Hill Infant School	£300
Hale Sure Start Children's Centre	£1,150
New Ashgate Gallery	£1,100
Opportunities Community Project	£1,585
Phyllis Tuckwell Hospice Care	£500
Penny Eccles Ceramics	£1,000
Potters Gate Primary School	£1,000
Rural Life Centre	£1,000
Sandy Hill Inclusive Partnership	£800
St Andrews Infant School	£800
St Marys Infant School	£500
Surrey Hills Art	£1,200
The Woodlarks Centre	£2,000
TOTAL	£22,715

Financial review

The charity's funds are currently invested with Blackrock Investment Management (UK) Limited. Funds are divided between two common investment funds specifically designed to meet the investment needs of charities. Charinco aims to provide a high level of income from fixed interest securities. Charinshare aims to provide medium to long term capital and income appreciation by investing mainly in UK listed companies.

The income received by the charity from its investments during the year ended 31st March 2019 totalled £26,302 and as noted above it made grants amounting to £22,715, in relation to grant applications for the 2018/19 year.

The value of the charity's investments rose from £822,539 as at 31st March 2018 to £839,365 as at 31st March 2019.

Future plans

The trustee intends that the charity will continue providing grants in a similar way to the recent past in accordance with its objective, although it will monitor its investment carefully to ensure that the endowment is not depleted.

Sign:

Print Name:
For and on behalf of Farnham Town Council (the Trustee)

Dated.....

STATEMENT OF TRUSTEE'S RESPONSIBILITIES

Trustees are responsible for preparing the trustee's report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards. The law applicable to charities in England and Wales requires trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the accounts;
- prepare the accounts on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINER'S REPORT TO THE
TRUSTEE OF FARNHAM SCHOOL OF SCIENCE AND ART

I report to the trustee on my examination of the accounts of the Farnham School of Science and Art for the year ended 31st March 2019.

Responsibilities and basis of report

As the charity trustee you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the 2011 Act;
or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....
R. J. Smith, F.C.A.

Milne Eldridge & Co
88A West Street
Farnham
Surrey
GU9 7EN

Dated:.....

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2019

	<u>Unrestricted</u> <u>funds</u> £	<u>Endowment</u> <u>funds</u> £	<u>2019</u> <u>Total</u> £	<u>2018</u> <u>Total</u> £
INCOMING RESOURCES				
Incoming resources from generated funds				
Investment income	26,302	-	26,302	25,821
	-----	-----	-----	-----
TOTAL INCOMING RESOURCES	26,302	-	26,302	25,821
	-----	-----	-----	-----
RESOURCES EXPENDED				
Charitable activities				
Charitable expenditure (Grants):	22,715	-	22,715	22,050
Bank charges	10	-	10	-
Cost of independent examination	594	-	594	594
Total Expenditure	-----	-----	-----	-----
	23,319	-	23,319	22,644
	-----	-----	-----	-----
NET INCOME/ (EXPENDITURE) BEFORE GAINS AND LOSSES ON INVESTMENTS				
	2,983	-	2,983	3,177
Gains/(Losses) on investment assets	-	16,826	16,826	(6,009)
	-----	-----	-----	-----
NET MOVEMENTS IN FUNDS	2,983	16,826	19,809	(2,832)
	-----	-----	-----	-----
TOTAL FUNDS BROUGHT FORWARD	59,576	822,539	882,115	884,947
	-----	-----	-----	-----
TOTAL FUNDS CARRIED FORWARD	62,559	839,365	901,924	882,115
	-----	-----	-----	-----

BALANCE SHEET
AT 31ST MARCH 2019

	<u>Unrestricted</u> <u>funds</u> £	<u>Endowment</u> <u>funds</u> £	<u>2019</u> <u>Total</u> £	<u>2018</u> <u>Total</u> £
FIXED ASSETS				
Investments	-	839,365	839,365	822,539
	-----	-----	-----	-----
TOTAL FIXED ASSETS	-	839,365	839,365	822,539
	-----	-----	-----	-----
CURRENT ASSETS				
Debtors	-	-	-	5,436
Cash at bank	63,153	-	63,153	54,734
	-----	-----	-----	-----
NET CURRENT ASSETS	63,153	-	63,153	60,170
	-----	-----	-----	-----
CREDITORS: amounts falling due within one year	594	-	594	594
	-----	-----	-----	-----
NET CURRENT ASSETS	62,559	-	62,559	59,576
	-----	-----	-----	-----
TOTAL ASSETS LESS CURRENT LIABILITIES	62,559	839,365	901,924	882,115
	-----	-----	-----	-----
FUNDS OF THE CHARITY				
Unrestricted funds	62,559	-	62,559	59,576
Endowment funds	-	839,365	839,365	822,539
	-----	-----	-----	-----
TOTAL FUNDS	62,559	839,365	901,924	882,115
	-----	-----	-----	-----

DECLARATION

The trustees consider that the charity is entitled to exemption from the requirement to have an audit under s144 of the Charities Act 2011.

The financial statements for the year ended 31st March 2019 are approved by the trustee.

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For and on behalf of Farnham Town Council (Trustee)
Date:

FARNHAM SCHOOL OF SCIENCE AND ART

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2019

1. ACCOUNTING POLICIES

1.1 Basis of Preparation

The financial statements are prepared under the historical cost convention with the exception that investments are included at market value.

The accounts have been prepared in accordance with the Statement of Recommended Practice: "Accounting and Reporting by Charities" (FRS 102) and applicable accounting standards, and the Charities Act 2011.

1.2 Accumulated funds

The charity has a single permanent endowment fund the capital of which is invested by the trustees in perpetuity. The trustees may apply the income to the general purposes of the trust in furtherance of the charitable objectives.

The unrestricted funds held by the Trust are funds that can be used in accordance with the charitable objectives at the discretion of the Trustees.

1.3 Investments

Investment income is included in the accounts when receivable.

Investment gains and losses include any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

Investments are represented by common investment funds and are valued at bid price at the year end.

2 GRANTS

Grants are made to local institutions for the purpose of promoting the education in art and allied subjects of persons residing in Farnham in the county of Surrey

3 FIXED ASSET INVESTMENTS

	£
Market value at beginning of year	822,539
Net (loss)/gain on revaluation	16,826

Market value at end of year	£839,365

The charity's investment assets are represented by holdings in Charinco and Charishare Common Investment Funds. Both these funds are registered in the United Kingdom.

4 TRUSTEES

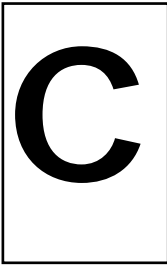
The trustees received no remuneration or expenses from the charity during the year.

5 CHARITY STATUS

Farnham School of Science and Art is a Charitable Trust for tax purposes.

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FSST Grants - Evaluation Schedule for 2020 Applications



Organisation	Project	Project Cost	Amount Requested	FTC Proposal	2019 Award	Project Description	Officer Comment
Badshot Lea and Hale PCC	The Kitty Milroy Murals	40500	10000	0	NA	To save the paintings in St Mark's Church they need to engage wall painting conservators in a conservation programme. The environmental Monitoring and Assessment Programme will comprise data loggers, data collection for a year and data interpretation with a presentation of findings. During this time local schools will be invited in to the church to have the opportunity to carry out history projects about the murals and to be inspired for art projects.	This does not meet criteria but is a separate local project for FTC to support.
Change of Scene	Pottery Project	1091	1091	800	NA	CoS provides support for children who display a wide range of social, emotional and educational difficulties meaning they often flounder in mainstream education. The pottery project seeks to buy equipment enabling the students to be able to learn pottery. The grant would assist in buying an electric pottery wheel, and other equipment needed to get started.	31 Students directly involved receiving hands on tuition. Longevity of project as the equipment is there for further use. Currently 5 out of the 14 students are from Farnham. £800 would buy the electric pottery wheel.
Chloe's and Sophie's Special Ears Fund	Connecting Creatively	875	875	750	NA	CSSEF is a local charity for deaf children and families. Every 2nd Sunday they run a Hub for deaf children to attend at The Kiln in Badshot Lea. Between 50 -75 attend every fortnight. The grant would fund two 'Brush Party' events to be held as a special activity. Funding criteria does not cover the cost of the BSL interpreter. The funding would also pay for creative equipment for the younger children to be able get creative without the stress of having to lip read.	30 of the 50 participants live in Farnham.

FSST Grants - Evaluation Schedule for 2020 Applications

Page 24

Organisation	Project	Project Cost	Amount Requested	FTC Proposal	2019 Award	Project Description	Officer Comment
Creative Response	Write Well	5191	1900	0	NA	A term time weekly (30 sessions) 2hour creative writing workshop to encourage the enjoyment of reading and writing. Participants are encouraged to read and share personal choices of favourite pieces and encouraged to keep a journal.	Does not meet criteria. Transferred application to the Community Grants scheme.
Dobby & Rose	Weaving Workshop	1746	1746	0	NA	Grant needed to purchase more frame and table looms to be able to offer more workshops for greater numbers to participate. Based in Churt, this is a local craft business. Currently this application does not meet criteria but may be eligible if funding for specific workshops for eligible participants were requested.	Does not meet Trusts's criteria. This application seems to be funding a business to provide more workshops but there is no charitable community involvement and is based outside of Farnham.
Enterprise 19	The Art Basement	1015	1015	850	NA	Funding for YALD to participate in Surrey Open Studios. To pay for the SOAS fees, display materials and art materials to run workshops during the Surrey Open Studios season.	Cost of materials for the workshops and promotional materials has been funded but funding the SOAS fees does not meet criteria.
Farnham Art and Design Education Group (FADEG)	The Big Draw 2020	900	900	700	700	This year's event to be led by local artist and printmaker, Helen Locke. The event will start at Enterprise 19 in September and the U3A Art Group will host. Participants will draw responses to the Big Draw theme guided by Helen and FADEG members. The drawings will then be displayed in a local venue.	Engages with the local community directly, 80% of participants are from the Farnham area.

FSST Grants - Evaluation Schedule for 2020 Applications

Organisation	Project	Project Cost	Amount Requested	FTC Proposal	2019 Award	Project Description	Officer Comment
Farnham Heath End School	Artist led workshop - Landscape	490	490	490	NA	Grant for a Year 9 class to participate in an artist led workshop focussed on landscape and abstract painting. The grant will pay for the Artist for a one day workshop, canvas boards, acrylic paint and larger brushes.	Students from Farnham and Aldershot area. Experiencing more from curriculum art as hands on tuition and guidance from a practical artist. Valuable CPD for art teachers to guide other students.
Farnham Maltings	For the love of it	12500	2500	2000	NA	The project is to commission Alice Kettle, a leading UK based contemporary textile/fibre artist to work with groups of amateur makers to create a new piece that celebrates Farnham Maltings' contribution to the shape and character of the town. This would take the form of 55 hours of the artist in residence working with the community through workshops. The finished piece would be installed in The Maltings to celebrate Craft Town month in October 2020. The funding is for 2 community coordinators, materials and materials to assemble and hang. Other funding is £10k from the National Lottery	Funding for materials and display of completed work and a contribution towards the artist in residence. This project is anticipated to involve in excess of 500 participants from the farnham area.
Folly Hill Infant School	Welcome Mural Project	750	750	750	NA	Children will work with an artist to make woodland designs for an outside wall. The design will then be used to make the mural for the wall visitors will see when they enter the school. The artist will work over three days scaling up the designs and prepping the surface for the children to participate in painting.	All children in the school (80) will be involved in creating the mural. All children live in Farnham.

FSST Grants - Evaluation Schedule for 2020 Applications

Page 26

Organisation	Project	Project Cost	Amount Requested	FTC Proposal	2019 Award	Project Description	Officer Comment
Hale Community Centre	Girlz Club	1280	900	900	900	To continue the successful craft sessions offered to the girls. There are two weekly sessions run each week for different age groups. Now attended by 28 girls in total. Last year the craft sessions included mosaic making with local artist Denise Jacques. This year they would like to offer ceramic craft sessions.	All girls are from the Farnham area. 1080 covers the cost of 6 two hour sessions.
Live and Let Learn	Making Your Mark	1560	860	0	NA	This is a company offering support for teenagers 16-18 year olds who are finding life overwhelming. Through a series of workshops an artist and youth worker will work with up to 20 teenagers. They will learn how to use intuitive painting techniques, mindmapping, vision boards collage, meditative mark making and drawing to help help them to express their opinions and find self confidence through artistic expression.	Not clear that this application meets criteria. There is no clear indication which charitable organisation or school/college this company would work with.
Museum of Farnham	Crafternoons	1500	1500	1000	NA	Grant to provide materials and facilitators for extending the 'Crafternoons' for different age groups. In 2019 Crafternoons were held every week in the summer holidays for children aged 3-5. This year the Museum would like to open this to older children for the 6 week summer holiday. Each week children would be invited to create a new piece of artwork based on a different part of the museum's collection which represents a craft related to Farnham. This would culminate in a mini exhibition. This will be for children aged 3-12 years.	The children participating will be making Farnham based craft items. The funding will cover the materials. Aproximately 75% of the children will live in Farnham. This will benefit from 50 to 150 children.

FSST Grants - Evaluation Schedule for 2020 Applications

Organisation	Project	Project Cost	Amount Requested	FTC Proposal	2019 Award	Project Description	Officer Comment
The New Ashgate Gallery	Sculptural Imagination	4215	2610	2100	NA	Funding for family craft workshops for children up to the age of 10 years in collaboration with Sandy Hill Inclusive Partnership. They aim to offer drop in sculpture making sessions for families at a summer community event in Gostrey Meadow. A textile sculpture making workshop at the New Ashgate Gallery and the art of willow making at Hale Community Centre, the art of paper sculpture making workshop at the New Ashgate Gallery and a sculpture design competition. They would engage the following Farnham based professional artists, Sonia Percival, Denise Jacques, Judith Needham and Kerry Lemon (artist selected for the Brightwell's Sculpture Commission). Volunteers from the UCA and local volunteers.	Funding for artists and for materials for 400 participants.
Opportunities Community Project	Craft For All	2480	1880	1880	1500	Opportunities meets weekly in term time to learn new crafts, to help support many people through using craft as therapy to help with life's pressures or loneliness or lack of social communication. The funding is to continue the very successful workshops from 2019, where two of the paintings submitted were chosen by the Mayor for her Christmas cards.	Continue to fund craft workshops including felting, pottery, jewellery making and mosaics. 50 participants are from Farnham and this craft impacts positively on other projects eg, Girlz Club.

FSST Grants - Evaluation Schedule for 2020 Applications

Page 28

Organisation	Project	Project Cost	Amount Requested	FTC Proposal	2019 Award	Project Description	Officer Comment
Phyllis Tuckwell Hospice Care	Brush with Art	1000	500	500	500	An informal group that offers the opportunity to rediscover creativity through painting, drawing, collage and other creative activities. This is offered as part of the Living Well services for those with an advanced or terminal illness to make the most of their lives. Monday afternoon sessions for up to 10 participants. With the participants' permission artwork is mounted and displayed at the Hospice. In 2019 there was an exhibition of work. The funding is for the cost of materials and cost of items to exhibit the work.	Meets criteria.
Potters Gate Primary School	Stone Sculpture using natural forms for design	1600	1200	1200	1000	Project to create a visual and tactile art to be featured in the new 'Well Being' garden proposed to be built summer 2020. To engage the sculptor, Graeme Mitcheson to work as an artist in residence for 3 days. Graeme will use the children's drawn design. He will work with the children to inspire them to create the designs in a relief image. All year 6 children will be involved and all live in Farnham.	Cost funds artist in residence. Meets the criteria.
Rosie and Ruth	Tudor Workshop	3000	2000	0	NA	A history based workshop delivered to the infant and primary schools in Farnham.	Does not meet criteria
Rural Life Centre	Craft Saturdays	1347	1000	1000	1000	To Fund the materials needed for Craft Saturdays a new initiative happening once a month from March to September to encourage children and families to engage with the museum and its exhibits. In addition to fund 3 Forest School sessions, the initiative funded last year. These activities are offered for free once the families have paid for admission to the Rural Life Centre.	FSST paid for the Forest School sessions last year. 80 % of families attending are from Farnham. Averaging at about 100 people accessing each event.

FSST Grants - Evaluation Schedule for 2020 Applications

Organisation	Project	Project Cost	Amount Requested	FTC Proposal	2019 Award	Project Description	Officer Comment
St Andrew's CofE Infant School	To enhance the school's indoor environment	1000	900	900	900	To fund an artist in residence, local ceramics artist Penny Eccles, to create with all the Year 2 children a ceramic tile collage for the entrance wall.	Funds artist in residence. Meets criteria.
St Mary's CofE (Aided) Infant School	Art Workshop/Red Cube Project	750	500	500	500	To fund one workshop per academic term for all the children to continue the 2019 creative workshops with artists from the Red Cube Project. Finished artwork is on display in the phone box just outside the school fence.	Majority of Children are in the Farnham area. All children directly involved in the workshops that were in part funded by FTC last year.
UCA	Artists in Residence	2500	2300	1400	NA	Grant to fund a series of public workshops, demonstrations and exhibitions run and coordinated by the UCA's artists in residence to coincide with the Farnham Craft Month in October. The workshops will be held at UCA for a small charge and at local primary, secondary schools and colleges. The exhibition will show case the work of the artists in residence including sculpture in the Sculpture Garden that will be made by the help of the local potteries and the public. Demonstrations will take place in UCA open to the public and along with artists' talks during October. Workshops will also be held at schools.	Partially meets criteria. All UCA students will potentially benefit and up 100-150 pupils at the workshops held at local schools.
William Cobbett Primary	Willow Sculpture Workshop	830	830	830	NA	Working with the Tim Davies from the 'Tim Davies Education Workshops' all children in Early Years and Key Stage 1 will be involved in creating three dimensional sculptures. The school is asking for funding for two workshops they are hoping to hold.	All 116 children in the infants will be involved and all children are from the farnham area.

FSST Grants - Evaluation Schedule for 2020 Applications

Page 30

Organisation	Project	Project Cost	Amount Requested	FTC Proposal	2019 Award	Project Description	Officer Comment
			14760			Applications moved to another fund or do not meet criteria	
Total		88120	38247	18550			
			23487			Actual amount requested excluding the removed applications	
Last Year		42012	23357	19690			

The Following have also applied for the Farnham South Street Trust:

Budget Centre	Organisation	SLA (Provisional allocations)
4801	Farnham Maltings	
4802	Citizens Advice Bureau	
4803	40 Degreez	
4805	Hoppa	
	Total	0

Town Clerk's Small Grant (budget centre 4804) has a budget of £2,000.
Applications to be funded from other budgets: