| £1,035,819 |                               |                      | £1,064,987 |                               |                      | PRECEPT   |
|------------|-------------------------------|----------------------|------------|-------------------------------|----------------------|---|
| -£16,783   |                               |                      | -£14,265   |                               |                      | Less Government Local Parish Council<br>Tax Support Funding |
| £1,052,602 | £196,201                      | £1,248,803           | £1,079,252 | £199,200                      | £1,278,452           | TOTAL   |
| £13,227    | £5,000                        | £18,227              | £11,227    | £7,000                        | £18,227              | Public Works Loan Repayment and<br>interest                 |
| £51,650    | £71,700                       | £123,350             | £55,150    | £71,700                       | £126,850             | Cemeteries  |
| £130,575   | £56,001                       | £186,576             | £121,825   | £67,500                       | £189,325             | Tourism, Events and Farmers' Market                         |
| £47,000    | £6,000                        | £53,000              | £46,000    | £7,000                        | £53,000              | Town Centre incl. Christmas lights and<br>Rural Development |
| £87,000    | 07                            | £87,000              | £79,500    | 07                            | £79,500              | Public Conveniences   |
| -£650      | £16,500                       | £15,850              | £1,650     | £16,500                       | £18,150              | Allotments  |
| £77,150    | £23,000                       | £100,150             | £81,900    | £24,000                       | £105,900             | Farnham in Bloom  |
| £48,850    | £10,000                       | £58,850              | £71,850    | £0                            | £71,850              | Grounds Services, Open Spaces and<br>Gardens                |
| £98,300    | £5,500                        | £103,800             | £95,300    | £5,500                        | £100,800             | Community Development/ Community<br>Safety                  |
| £73,700    | 60                            | £73,700              | £83,200    | £0                            | £83,200              | Planning & Elections  |
| £70,000    | 0 <del>7</del>                | £70,000              | £72,000    | 07                            | £72,000              | Grant Funding   |
| £90,550    | £500                          | £91,050              | £102,050   | <i>£</i> 0                    | £102,050             | Office and Customer Services                                |
| £165,500   | £2,000                        | £167,500             | £157,250   | 07                            | £157,250             | Governance & Democratic                                     |
| £99,750    | 07                            | £99,750              | £100,350   | 07                            | £100,350             | Professional Services & Admin                               |
| Net Budget | Income                        | Gross<br>Expenditure | Net Budget | Income                        | Gross<br>Expenditure |   |
| enditure   | Estimated 2017/18 Expenditure | Estimated 2          | enditure   | Estimated 2018/19 Expenditure | Estimate             | Service Area  |

FARNHAM TOWN COUNCIL PRECEPT 2018/19