

FARNHAM TOWN COUNCIL PRECEPT 2019/20

Service Area	Estimated 2019/20 Expenditure			Estimated 2018/19 Expenditure		
	Gross Expenditure	Income	Net Budget	Gross Expenditure	Income	Net Budget
Professional Services & Admin	£93,700	£0	£93,700	£100,350	£0	£100,350
Governance & Democratic	£160,100	£0	£160,100	£157,250	£0	£157,250
Office and Customer Services	£102,050	£0	£102,050	£102,050	£0	£102,050
Grant Funding	£72,000	£0	£72,000	£72,000	£0	£72,000
Planning & Elections	£112,200	£0	£112,200	£83,200	£0	£83,200
Community Development/ Community Safety	£104,300	£5,500	£98,800	£100,800	£5,500	£95,300
Grounds Services, Open Spaces and Gardens	£103,200	£22,000	£81,200	£71,850	£0	£71,850
Farnham in Bloom	£105,900	£24,000	£81,900	£105,900	£24,000	£81,900
Allotments	£18,100	£17,000	£1,100	£18,150	£16,500	£1,650
Public Conveniences	£96,500	£0	£96,500	£79,500	£0	£79,500
Town Centre incl. Christmas lights and Rural Development	£63,000	£7,000	£56,000	£53,000	£7,000	£46,000
Tourism, Events and Farmers' Market	£194,025	£81,600	£112,425	£189,325	£67,500	£121,825
Cemeteries	£126,850	£80,000	£46,850	£126,850	£71,700	£55,150
Public Works Loan Repayment and interest	£10,227	£10,000	£227	£18,227	£7,000	£11,227
TOTAL	£1,362,152	£247,100	£1,115,052	£1,278,452	£199,200	£1,079,252
Less Government Local Parish Council Tax Support Funding			-£12,130			-£16,783
PRECEPT			£1,102,922			£1,062,469